



# Katoomba District Athletics Club



## 2022/2023 Annual Report



## **OUR MISSION**

Little Athletics aims to develop children of all abilities  
by promoting positive attitudes  
and a healthy lifestyle through family and community  
involvement in athletics activities

Katoomba District Athletics Club Inc  
Annual General Meeting  
Held at Wentworth Falls Public School

2:00 pm, Sunday the 21<sup>st</sup> May, 2023

AGENDA

1. Welcome
2. Apologies
3. Comments from President
4. Minutes of previous AGM (2021/22)
5. President's Report-to be adopted as presented, moved & seconded
6. Treasurer & Auditor's Report to be adopted as presented, moved & seconded
7. Secretary's Report - to be adopted as presented, moved & seconded
8. Registrar's Report - to be adopted as presented, moved & seconded
9. Election of office bearers
  - President
  - Vice President
  - Secretary
  - Treasurer
  - Registrar
  - General Committee members
  - Recorder on field
  - Recorder off field competition (computer) results

- Coaches
- Equipment Officer
- Grounds Officer
- Track & Field co-ordinator
- Publicity Officer - Newsletter & Gazette
- Organisation of officials
- Catering Officer-canteen & bbq
- Age Managers - tiny tots, U/6 - U/17 & seniors

9. Close



**Katoomba District Athletics Club**  
**Minutes of the 2021 / 2022 Season**  
**Annual General Meeting**  
**Held at Wentworth Falls Public School**  
**Sunday 15th May 2022**

Meeting opened: 2:05pm

Attendance:

Costa Zakis	Wentworth Falls
Deanne Palmer	Katoomba
Stephen Rothwell	Katoomba
Malcolm Clines	Katoomba
Lucy Francis (Life Member)	Wentworth Falls
Isabella Francis	Wentworth Falls
Sally Tydeman	Hazelbrook
Pete Tydeman	Hazelbrook
Katrina McMahon	Hazelbrook
Bob Maxwell	Glenbrook
Laura Masselos	Wentworth Falls
Matt Masselos	Wentworth Falls
Ruth Clines	Wentworth Falls
Jock Stuart	Wentworth Falls
Jess Ridder	Blackheath
John Hugo	Wentworth Falls
Kirilee Hugo	Wentworth Falls
Allegra Zakis	Wentworth Falls
Beck Williams	Leura
Sarah Rees	Bullaburra
Kate Holden	Wentworth Falls
Ian Wallace	Katoomba
Fiona Snowden	Wentworth Falls
Tom Walters	Katoomba
Elissa Drew	Wentworth Falls
Elahni Towner	Bowenfells
Tanya Debotoli	Katoomba
Tara Howell	Katoomba
Dallas Atkinson	Mt Victoria
Janice Atkinson	Blackheath
Karlina Mitchell	Katoomba

Apologies: Kate Paul

Minutes of previous meeting

Accepted as presented

Moved: John Hugo

Passed unanimously

Seconded: Katrina McMahon

President's Report

Accepted as presented

Moved: Stephen Rothwell

Passed unanimously

Seconded: Kirilee Hugo

Treasurer's Report

Accepted as presented

Moved: Lucy Francis

Passed unanimously

Seconded: Jo Lucas

Secretary's Report

Accepted as presented

Moved: Deanne Palmer

Passed unanimously

Seconded: Allegra Zakis

Registrar's Report

Accepted as presented

Moved: Peter Tydeman

Passed unanimously

Seconded: Malcolm Clines

## Election of Office Bearers

The Western Ranges Zone Coordinator, Bob Maxwell, acted as Returning Officer. All Committee positions were declared vacant. The following nominations were received prior to the AGM but other nominations were invited at the AGM.

### Executive

Position	Nominee	Proposed	Second
President	Stephen Rothwell	Costa Zakis	Deanne Palmer
Vice President	Malcolm Clines	Stephen Rothwell	Costa Zakis
Secretary	Deanne Palmer	Lucy Francis	Malcolm Clines
Treasurer	Lucy Francis	Deanne Palmer	Peter Tydeman
Registrar	Peter Tydeman	Costa Zakis	Stephen Rothwell
General Committee	Kate Paul	Malcolm Clines	Stephen Rothwell
	Costa Zakis	Lucy Francis	Stephen Rothwell
	Beck Williams	Niki Jennings	De Palmer

### Centre Positions for coming season

Position	Nominee	Proposed	Seconded
<b>Coaches</b>	Isabella Francis (general LAs) Rick Burrell (jumps)	Stephen Rothwell Stephen Rothwell	Deanne Palmer Lucy Francis
<b>Recorder (on field)</b>			
<b>Recorder (computer results)</b>	Isabella Francis	Stephen Rothwell	Costa Zakis
<b>Equipment Officer</b>	Malcolm Clines	Peter Tydeman	Stephen Rothwell
<b>Grounds Officer</b>	Stephen Rothwell	Costa Zakis	Peter Tydeman
<b>Track &amp; Field Coordinator</b>	Costa Zakis	Lucy Francis	Stephen Rothwell
<b>Publicity Officer</b>			
<b>Catering Officer (Canteen)</b>			
<b>Catering Officer (bbq)</b>			

<b>Position</b>	<b>Nominee</b>	<b>Proposed</b>	<b>Seconded</b>
<b>Age Managers</b>			
<b>Tots</b>			
<b>U6</b>			
<b>U7</b>			
<b>U8</b>			
<b>U9</b>			
<b>U10</b>			
<b>U11</b>			
<b>U12</b>			
<b>U13-17</b>			

Meeting closed: 2:25pm



## Katoomba District Little Athletics Centre President's Report - 2022/2023 Season

Another season has come and gone, the 50<sup>th</sup> for our centre. What a difference a year makes, no covid restrictions and no rain. A big thanks must go out to Wentworth Falls Football Club for letting us use their ground to mark out a track so we could get our season underway while our track was still drying out. This allowed us to have a full season of competition with only two days lost to wet weather. I would like to thank everyone for their cooperation and patience in the first half of the season while we were using the two ovals, and though it made the club feel a little disjointed at times you made it work.

It was great in the second half of the season when we could all compete together again and see the children really enjoying themselves. On the competition days we held, we had **15 club records** and **1899 PB's**, a huge achievement. I just love watching the excitement in the children when they have run, jumped, or thrown better than they have before. Well done to you all.

This year our club represented very well at Zone, Region, and State. At Region our club broke three Region records. From Region we had 12 athletes qualify for State where we represented well with lots of PBs and two State Champions.

12 athletes competing in  
20 events with  
17 Finalists and  
2 State Champions (Douglas U12 Shot Put & Will U17 800m) .

Congratulations must go to our athletes; you should be proud of your representative honours and performances this season and the way you conducted yourselves and represent your club.

I would like to extend my personal congratulations and thanks to the members of the committee. You have done so much once again, to get the job done and make it happen.

Thank you to our age managers who did a brilliant job coordinating our children each week throughout the season, and to all those parents who have helped in a range of other areas throughout the year.

Thanks must go out to Isabel and Peter for taking on the coaching roles to help the children grow and perform at their best, which paid big dividends with results at our club days and championships.

As in years past, Katoomba continued to provide significant help with the running of Zone, Multis, Region and State Carnivals in key areas. Without this help, these carnivals would not be able to run as successfully as they do with On- Field Recording, Starting, Marshalling, Place Judging and Track Umpiring.

Registrations were steady this year, with a lot of new registrations, numbers in our younger age groups remaining healthy, a good sign for the future.

On a sad note, we see the departure of **Emmagen , Ella , Will and Tate** as their Little A's journey has come to an end. We wish them all the very best for the future and thank them for the contribution they have made to our centre with their performances and their exemplary conduct on and off the field. We hope that you will take with you, many happy memories of your time at Katoomba Little Athletics Centre.

**But** on a good note, now that the club is a one sport club, they will still be able to represent our club at a senior level, so we hope to see you all in the future.

A measure of success is the quality of feedback we receive, and this season it was pleasing to receive positive comments from athletes, parents, age managers and key officials of our centres efficiency on the work we do, even under the trying conditions at times. I thank you for taking the time to provide us feedback, as this inspires us to continue to raise the bar.

Little Athletics at Katoomba is a great opportunity for your children to improve in the areas of running, jumping, and throwing. These are all skills that will assist them as they grow and continue in athletics and other sports. Unfortunately, athletics is a sport which requires lots of parental involvement, and our Centre will only continue to benefit our children with continued parental support. We are continually going through periods of transition, and we are always looking for new people to put their hand up, whether on the committee, age managers or parent helpers.

Finally, I would like to thank you all again for the past year. I hope that you have enjoyed this season and look forward to seeing you all again, next season, which commences in September this year.

Stephen Rothwell  
President  
KDAC  
7<sup>th</sup> May 2023

## Katoomba District Little Athletics Centre Secretary's Report - 2022/2023 Season

How satisfying it was to get so many sunny and dry Saturday mornings this season, after those tricky past few years. It has felt amazing to get back to a full season at Pitt Park. It was fantastic that we were given permission to use the top oval for part of the year but felt particularly awesome to get back to using our usual running track in the second half of the season.

I have had the pleasure of meeting so many new Little Athletes and their parents and carers this season. It was lovely to see all athletes having fun, meeting new friends, and gaining confidence, new skills and PBs as the weeks progressed. I received many comments from parents and carers that they appreciated Katoomba Athletics 'super friendly, inclusive atmosphere' and I hope everyone had the best experiences possible every time they competed.

Katoomba District Athletics affiliation with Athletics NSW (ANSW) has meant our dual athletes were able to proudly wear their Katoomba Athletics Singlets and represent Katoomba when competing at Athletics NSW events across the state this season. Well done to those dual members for getting out there and travelling around. ...Parents/Carers, I'm sending out encouraging vibes for you to join ANSW yourselves next season so you can all 'have a go' at Pitt Park too.

On behalf of KDAC, I want to say a big thank you to all the parents and helpers that have volunteered to help on Saturday mornings and have filled the parent helper roles at Zone, Regional and State Championships. I hope you enjoyed the experience and will get involved again next season. A huge thanks also go to all Age Managers; without your involvement our kids would not be able to participate.

It's been a blessing to have Marcus from Cafe2U keeping us coffee-sane again this season...Thanks Marcus, we all really appreciate the great coffee, snacks, and cheerful demeanour. I also want to send a huge banana-shaped thank you to Coles, who donate the deliciously 'ready to eat' bananas every week... We love our bananas.

Club Communication has been awesome again through our Team App this season, big thanks to Pete who does an outstanding job of keeping Team App up to date. And big thanks to Costa and Kate for all the Facebook communication.

Personally, I want to say thanks to the Katoomba Athletics committee once again. You all show much enthusiasm, professionalism and integrity and make mammoth efforts to ensure our club runs smoothly every single time we meet. Thanks especially for your very early Saturday mornings and late evening meetings. It's a great team.

A big High-Five from me to our finish line team. Guys you rock! It is so important to have a reliable Timing and Recording team with high integrity and tenacity. Thanks also to everyone who dropped in to help when we were 'short-staffed'! If anyone would like to help out on the finish line, please come and chat.

I look forward to catching you all at Pitt Park next season.

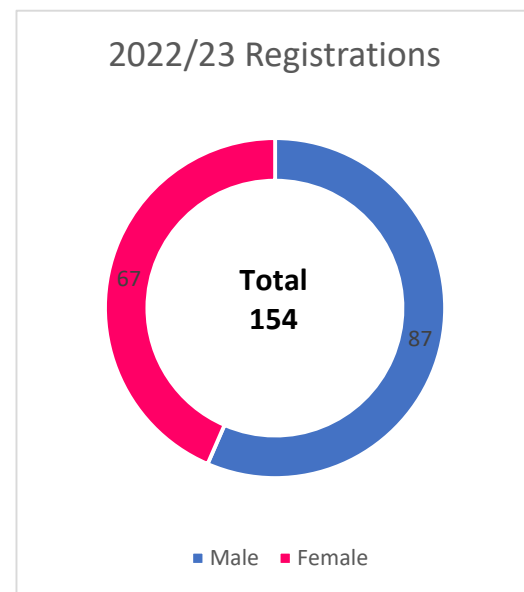
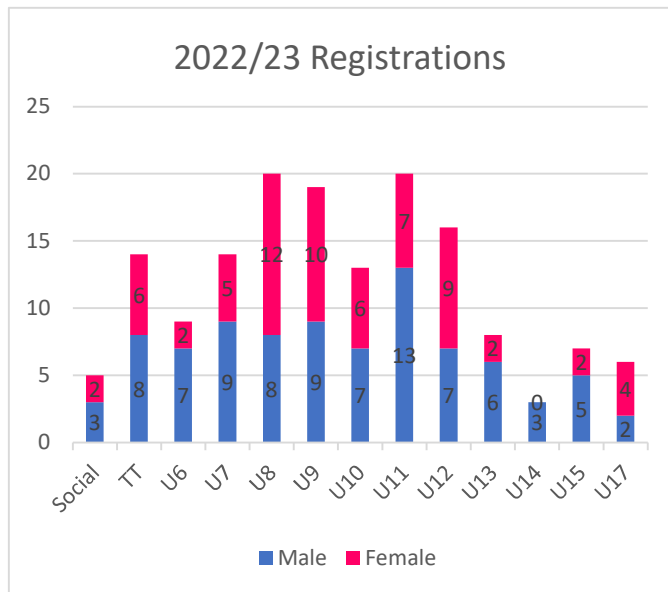
Deanne Palmer  
Secretary KDAC

## Katoomba District Little Athletics Centre Registrar's Report - 2022/2023 Season

What a year....

We started earlier than previous seasons, which did not prove too much of a hassle with registrations, however in the background the reporting system was a nightmare. Duplicates, triplicates, and the rest, needed manual editing every week to keep up to date with the athletes joining us. I hope the process seemed smooth from your end...

Our season registrations were 149 little athletes and 5 social athletes in our 1<sup>st</sup> year of offering this product. The club lost many athletes but gained even more new athletes beginning their athletics adventures. In the age group numbers incredibly U11s took equal 1<sup>st</sup> with the U8s, with the U9s receiving the bronze.



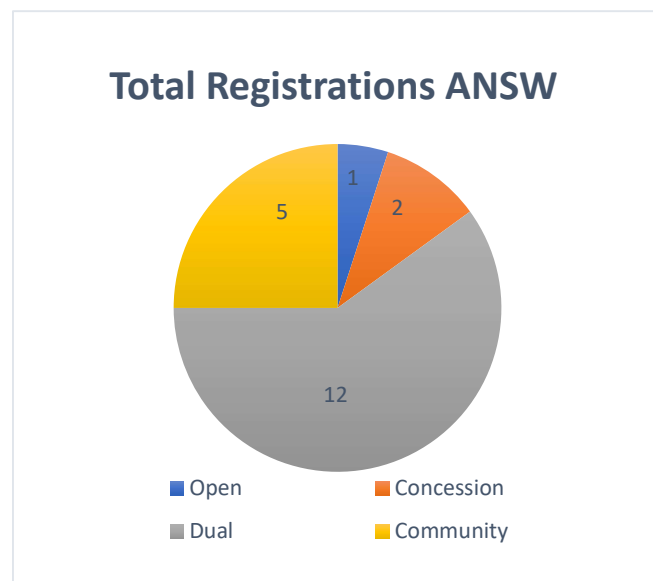
In our second year of affiliation, our Athletics NSW members grew to 15 representatives with many representing our club at different NSW meets throughout the season and continue into the winter season.

Next season please consider joining your little athletes as a dual member for the nominal fee as you have more competitions and it lasts a full 12 months.

We began using the Team App store to make all our uniform purchases making the entire process easy to buy, easy to refund and very simple for Kate to organise your orders. Thank you to Kate for all her hard work on the uniforms.

Lastly, thank you to all the committee, our community of helpers, and my little athletes for the fun times at our training days, for supporting the club to give you an incredible season of athletics.

Peter Tydeman  
Very proud Registrar and Parent of  
Katoomba District Athletics Club 2022/23



## Katoomba District Little Athletics Centre Treasurer's Report - 2022/2023 Season

I would like to present a brief outline of our Auditor's Report for the season 2022-2023.

The total income for 2022-2023 was \$19,831.72. This was down on last season by \$13,852.47, however as the Treasurer, I am not concerned about the downturn of income, as the committee shifted our focus to successfully obtaining bigger grants over the smaller grants as outlined in last year's figures.

This planning will have significant contributions to the future of Katoomba Athletics over the next two- three years and these plans will be outlined over the next few months through our standard communication channels and will reflect in next year's report.

The major income for this season includes:

One Sport Techno(Registration)	\$7,021.80
Active Kids	\$4,140.00 (Direct Payment from head office)
Uniform sales	\$5727.88

The total expenditure for 2022-2023 was \$20,369.61. This was down from last season.

The major annual expenditure for the season includes.

Uniform purchases	\$7,552.71
Materials and Supplies (oval)	\$4,507.49
Oval Hire	\$1,968.00
Zone and region entry fees	\$1,485.50

It is worth noting, that the Material and Supplies did increase by over \$3,000.00 due to the purchase of new starting equipment. Whilst it is an expense, the Committee felt, by investing in new technologies which is received well by higher Athletics bodies (Athletics NSW, Athletics Australia) we will not need to replace the starting equipment for a number of seasons.

Secondly, The Zone & region expenses (listed just as Zone of the report) covers two seasons worth of fees, as we received the invoices for last season, post-closing of season.

With this in mind, whilst the books suggest we closed the season on a negative, if the bills were received within their respected seasons, we would have finished this season with a slight profit.

The club is still in a strong financial position for the season 2022-2023 with a bank balance as of the 31st March 2023 at \$33,274.66

Finally I would like to thank The committee Marcus from Cafe to U, The age Managers and all our parent helpers. Without your commitment and dedication the club would not be a success.

I hope to see you all next season for even a better Athletics season.

Lucy Francis  
Treasurer

**Katoomba District Athletics Club  
Incorporated**

Income & Expenditure Statement  
For the year ended 31 March 2023

	2023	2022
	\$	\$
<b>Income</b>		
Active Kids	4,140.00	5,790.00
Defibrillator Donations	0.00	2,250.00
Grants	0.00	3,594.91
Interest	168.89	37.71
Internal Fund Transfers	0.00	9,058.03
One Sport Techno	7,021.80	2,483.98
Sponsorship and Donations	0.00	5,900.00
Uniform Sales	5,727.88	4,569.55
Zone Registrations	2,773.15	0.00
<b>Total Income</b>	<u>19,831.72</u>	<u>33,684.19</u>
<b>Expenditure</b>		
Administration	65.00	103.09
Athletics NSW	941.84	565.00
Audit	75.00	75.00
Defibrillator	0.00	2,995.00
Depreciation Lawn Mower	600.00	1,000.00
Fair Trading	113.06	205.69
Lawn Mower service	135.00	0.00
Line Marking	720.00	980.00
Materials & Supplies	4,507.49	1,128.78
Oval hire	1,968.00	2,130.00
PO Box	0.00	139.00
Xmas Function	507.85	662.00
Sundries	383.68	731.82
Website	21.99	0.00
Transfers	0.00	7,814.91
Trophies	1,292.29	3,278.71
Uniform Purchases	7,552.71	16,311.16
Zone	1,485.50	0.00
<b>Total expenses</b>	<u>20,369.61</u>	<u>38,120.16</u>
<b>Profit (Loss) from ordinary activities</b>	<b>-537.89</b>	<b>-4,435.97</b>
<b>Total changes in equity of the association</b>	<u><b>-537.89</b></u>	<u><b>-4,435.97</b></u>



**Katoomba District Athletics Club  
Incorporated**

Balance Sheet  
For the year ended 31 March 2023

	2023	2022
	\$	\$
<b>Members Equity</b>		
Previous years balance carried forward	26,111.48	30,547.45
Unspent Grant		
Profit (Loss) for current years	-537.89	-4,435.87
<b>Total Members Equity</b>	<b>25,573.59</b>	<b>26,111.48</b>
<b>Represented by:</b>		
Bendigo Bank-Card Account *754	298.27	271.07
-Public Account *788	41.67	637.64
-Main Account *721	33,274.65	32,643.77
Lawn Mower- less depreciation	1,299.00	1,899.00
<b>Total Assets</b>	<b>34,913.59</b>	<b>35,451.48</b>
Unspent Grants- Long Jump Pit	-9,340.00	-9,340.00
<b>ASSETS</b>	<b>25,573.59</b>	<b>26,111.48</b>

Bank Reconciliation as at 31 March 2023

**Commonwealth Bank a/cxxxx546**

Balance as per statements 31 March 2023	33,274.65	33,274.65
Less unrepresented cheques		0.00
Reconciled <b>Balance as at 31 March 2023</b>		<b>33,274.65</b>

Auditors Report	17 Dalrymple Av
Peter J Shoemark	Wentworth Falls NSW 2782
Fellow Institute of Public Accountants	02) 4757 2257

AUDITORS REPORT TO THE MEMBERS OF;

**KATOOMBA DISTRICT ATHLETICS CLUB INCORPORATED**

I have examined the Income and Expenditure Statement, being a special purpose financial report of the Katoomba District Athletics Club Incorporated for the 12 months ended 31 March 2023. The financial statement has been prepared for distribution to the members of the Club.

I disclaim any responsibility for reliance on this report or on financial statements to which it relates or to any other persons other than for whom it was prepared.

No opinion is expressed as to whether the accounting policies are appropriate to the needs of the members.

In my opinion the Income and Expenditure Statement presents fairly, the Club's income and expenditure for the year ended 31 March 2023.

  
Peter J Shoemark RPIPA

29 April 2023

## Election of Office Bearers for 2023/24

The following nominations were received prior to the AGM but other nominations are invited at the AGM.

### Executive

Position	Nominee	Proposed	Second
President	Stephen Rothwell	Costa Zakis	Deanne Palmer
Vice President	Malcolm Clines	Stephen Rothwell	Costa Zakis
Secretary	Beck Williams	Deanne Palmer	Kate Paul
Treasurer	Lucy Francis	Deanne Palmer	Peter Tydeman
Registrar	Peter Tydeman	Costa Zakis	Stephen Rothwell
General Committee	Kate Paul	Malcolm Clines	Stephen Rothwell
	Costa Zakis	Lucy Francis	Stephen Rothwell
	Chris Loy	Beck Williams	Costa Zakis
	Kirilee Hugo	Pete Tydeman	Deanne Palmer
	De Palmer	Costa Zakis	Beck Williams

### Centre Positions for coming season

Position	Nominee	Proposed	Seconded
<b>Coaches</b>	Isabella Francis	Stephen Rothwell	Deanne Palmer
<b>Recorder (on field)</b>			
<b>Recorder (computer results)</b>	Isabella Francis	Stephen Rothwell	Costa Zakis
<b>Equipment Officer</b>	Peter Tydeman	Malcolm Clines	Stephen Rothwell
<b>Grounds Officer</b>	Stephen Rothwell	Costa Zakis	Peter Tydeman
<b>Track &amp; Field Coordinator</b>	Costa Zakis	Lucy Francis	Stephen Rothwell
<b>Child Protection Officer</b>	De Palmer	Beck Williams	Stephen Rothwell
<b>Publicity Officer Newsletter/Gazette</b>			
<b>Catering Officer (Canteen)</b>			
<b>Catering Officer (bbq)</b>			



<b>Position</b>	<b>Nominee</b>	<b>Proposed</b>	<b>Seconded</b>
<b>Age Managers</b>			
<b>Tots</b>			
<b>U6</b>			
<b>U7</b>			
<b>U8</b>			
<b>U9</b>			
<b>U10</b>			
<b>U11</b>			
<b>U12</b>			
<b>U13-17</b>			

